



# 2025 CAPITAL PROJECT HIGHLIGHTS

## What are Capital projects?

Projects designed to have long-term impact on the community that typically have financial investment over \$10,000.



**\$2.12 million** for Transportation Capital Projects



**\$1.53 million** for Parks Capital Projects



**\$1.10 million** for Utilities Capital Projects



**\$697,800** for Recreation, Social Services and Culture Capital Projects



**\$875,600** for Watermain Replacement Program



**\$100,000** for Playground Upgrades and Management



**\$825,000** for Grader Lifecycle Replacement

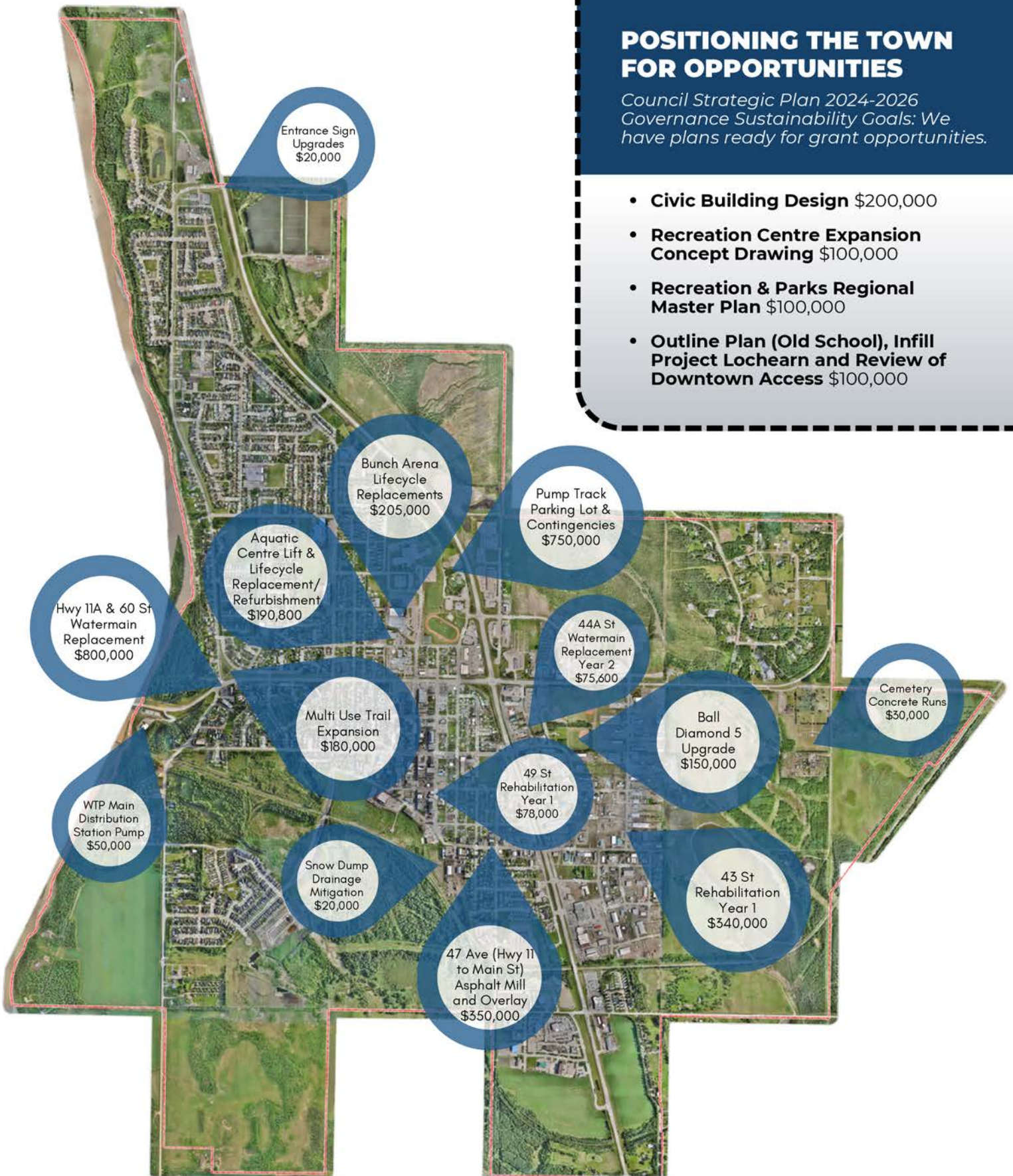
### 2025 Capital Projects Budget Total Funding \$5,827,100

Town Reserves	County Cost Share	Grants/Debts/Other
\$3,458,600	\$745,400	\$1,623,100

# POSITIONING THE TOWN FOR OPPORTUNITIES

Council Strategic Plan 2024-2026  
Governance Sustainability Goals: We have plans ready for grant opportunities.

- **Civic Building Design** \$200,000
- **Recreation Centre Expansion Concept Drawing** \$100,000
- **Recreation & Parks Regional Master Plan** \$100,000
- **Outline Plan (Old School), Infill Project Lochearn and Review of Downtown Access** \$100,000



Playground Upgrades  
\$100,000

Grader Replacement  
\$825,000

Wayfinding Signage  
\$200,000

Disc Golf  
\$40,000

Loader Replacement  
\$140,000

NSRP Phase 3 Electricity  
\$50,000

Small Equipment  
\$345,000