



2026 CAPITAL PROJECTS

What are Capital projects?

Projects designed to have long-term impact on the community that typically have financial investment over \$10,000.



\$1.94 million for
Utilities Projects
+ completion of mechanical Wastewater
Treatment Plant (2025 carry-forward)



\$1.65 million for
Transportation Projects

- Quonset
- Runway Sweeper
- Industrial Area final paving



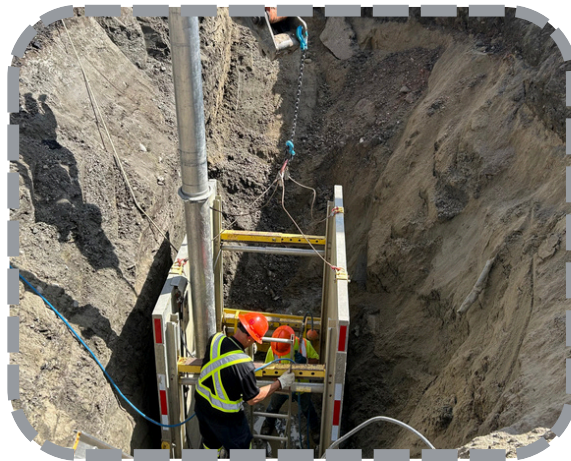
\$900,000 for
Recreation & Parks Projects

- Arena roof upgrade and repair
- Playground upgrades
- New outdoor washroom



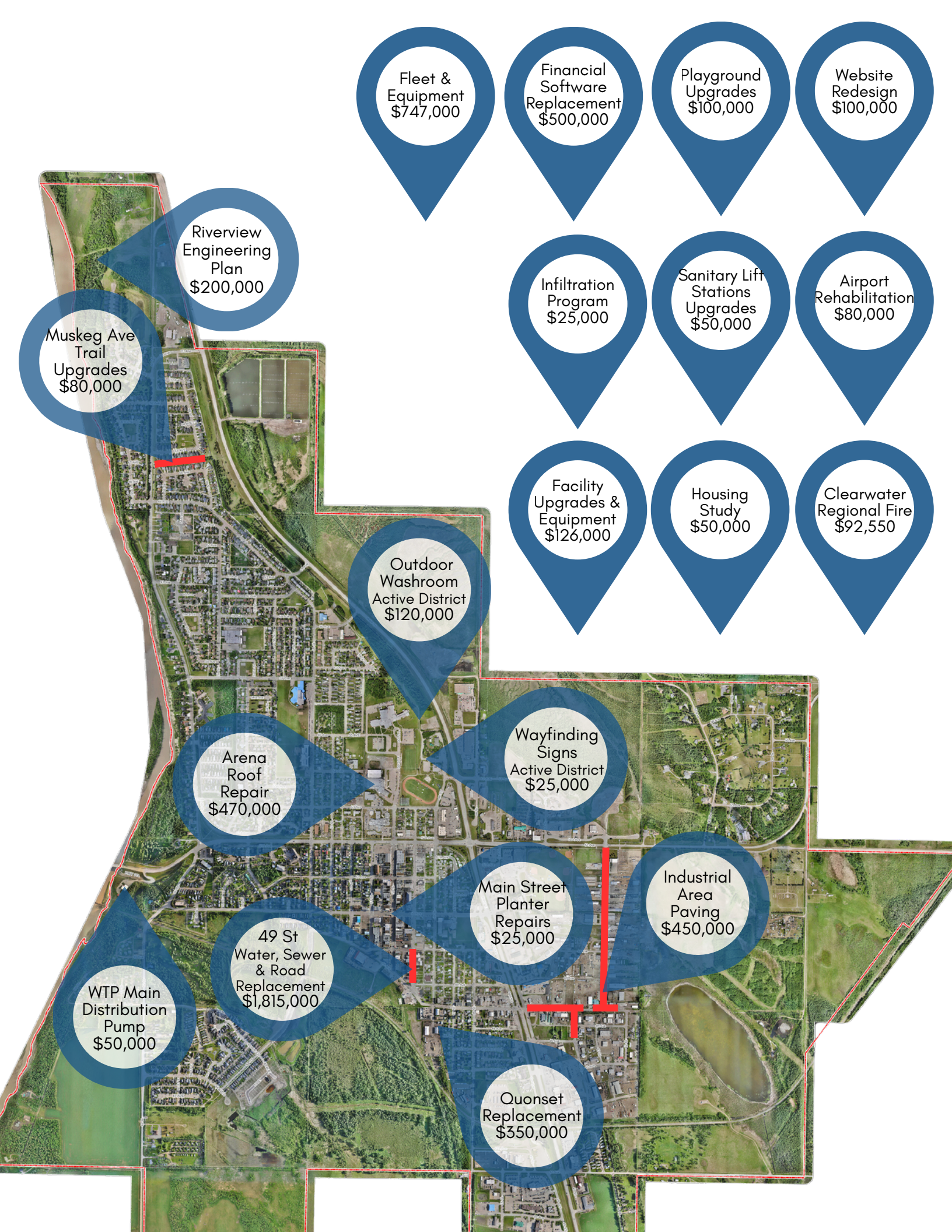
\$650,000 for
Administrative Projects

- New financial software system
- Website overhaul



2026 Capital Projects Budget Total Funding \$5,455,550

Town Reserves	Clearwater County Cost Share	Grants/Debts/ Other
\$3,275,550	\$631,000	\$1,549,000



Fleet & Equipment
\$747,000

Financial Software Replacement
\$500,000

Playground Upgrades
\$100,000

Website Redesign
\$100,000

Riverview Engineering Plan
\$200,000

Infiltration Program
\$25,000

Sanitary Lift Stations Upgrades
\$50,000

Airport Rehabilitation
\$80,000

Muskeg Ave Trail Upgrades
\$80,000

Facility Upgrades & Equipment
\$126,000

Housing Study
\$50,000

Clearwater Regional Fire
\$92,550

Outdoor Washroom Active District
\$120,000

Wayfinding Signs Active District
\$25,000

Arena Roof Repair
\$470,000

Industrial Area Paving
\$450,000

Main Street Planter Repairs
\$25,000

WTP Main Distribution Pump
\$50,000

49 St Water, Sewer & Road Replacement
\$1,815,000

Quonset Replacement
\$350,000