

Highlights from the Dec 8, 2020 Regular Council Meeting

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2021 Operating and Capital Budget

The Town of Rocky Mountain House Council adopted its 2021 operating and capital budgets, totaling \$30,121,308. For the third year in a row, the Town of Rocky Mountain House will not increase its municipal property tax revenue.

The 2021 operating budget of \$23,343,787 includes revenues of \$9.1M from property taxation, \$5.8 million from service and user fees and \$1.7 million in operating grants. Operating expenses include \$3.6 million for protective services, \$5.2 million for utilities, \$2.1 million for engineering and operations and \$3.9 million for recreation and culture.

Budget deliberations for the 2020 operating and capital budget were held on December 2 and 3rd, 2020. This allows Administration to review the budget in detail with Council and discuss areas to reach a balanced budget for 2021 while also planning for balanced five-year operating and ten-year capital budgets.

Related media and documents

[2021 Operating and Capital budget summary](#)

[Tax dollar allocations](#)

[2021 Capital Projects summary](#)

[Administrative Report](#)

If you have any questions on this or any other items, please contact:



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