

Highlights from the Nov 9, 2021 Regular Council meetings

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September 2021 financial statements

Council reviewed quarterly operating and capital financial statements for 2021 ending September 30. Operating statements show both revenues and expenditures are on track for the year, at 71 and 63 per cent of budgeted amounts for the year to date. Covid-19 has affected all departments, with recreation showing the largest variances due to ongoing pandemic affects.

Related documents:

[Administrative report](#)

[September 2021 Operating Statement](#)

[September 2021 Variance Analysis](#)

[September 2021 Capital Statement](#)

Recreation Master Plan update

Council reviewed the findings from the Rocky Mountain House Region Recreation Master Plan review and [survey](#) conducted earlier this fall. The survey yielded [418 responses](#) and are [summarized here](#). Several capital projects identified in the 2017 master plan have been completed, and the community has since identified others. Council will ask the Recreation, Parks and Community Services Board to assess each project against its costs, benefits and feasibility to assist council in prioritizing its next recreation investments.

Council will also share results of the survey with the Youth Advisory Council.

Related documents:

[Administrative report](#)

[Recreation Master Plan](#)

[Recreation Survey Results 2021](#)

Other items of note

Council will join the [Federation of Canadian Municipalities](#) in calling on the federal government to absorb all retroactive costs associated with the implementation of the new RCMP labour costs.



If you have any questions on these or any other items, please contact:

Laura Button

Communications Coordinator

Town of Rocky Mountain House

lbutton@rockymtnhouse.com

Main office: 403-845-2866 Direct line: 403-846-4257